Kadaltilla

Adelaide Park Lands Authority

City Dirt Concept Options

The purpose of this Workshop is to present Concept Options for discussion and feedback.

Associate Director Infrastructure Mark Goudge











Key Messages

Workshop Purpose

- The purpose of this Workshop is to present Concept Options relating to City Dirt within Blue Gum Park / Kurangga (Park 20) for consideration and discussion.
- City Dirt Concept (Link 1)

Workshop Overview

- **Key Questions**
- **Implications**
- Kadaltilla Strategic Pillars
- Background
- Journey to Date Concept Designs Summary of Options
- Summary of Costings Recommended Approach for City Dirt
- **Funding Strategy**
- Next Steps



Key Questions

KEY QUESTION 1

What are the Kadaltilla Board Members' views on the recommended option?

KEY QUESTION 2

What are Kadaltilla Board Members' views on the application of the masterplan design principles for the recommended option?

Implications

Implication	Comment
Adelaide Park Lands Management Strategy 2015- 2025	Strategy 1.1 Create a network of activity hubs attracting visitors and tourists and supporting the recreational needs of people of all ages, abilities and cultures. Strategy 1.2 Create places and attractions that set the Park Lands apart. Strategy 1.6 Strengthen the role of the Park Lands as a regional destination for competitive sport and a variety of active and passive forms of recreation. Strategy 2.2 Establish shared walking and cycling paths with safe connections and crossing points linking the City and inner suburbs. Strategy 2.5 Install wayfinding signage enhancing the legibility of paths and connections across the Park Lands. Strategy 4.1 Enhance biodiversity in the Park Lands.
2023-2028 Strategic Plan	Strategic Plan Alignment – Environmental Performance Strategic Plan Alignment – Management and Protection • Support our communities to thrive by creating a hub for extended lengths of stay. • Create fun, lively and interesting experiences with an upgraded BMX hub. • Celebrate and honour community and cultures by support belonging through an inclusive and welcoming community.

Kadaltilla Strategic Pillars

CULTURAL VALUE

Promote the cultural values of the Park Lands including Kaurna culture, heritage and wellbeing

ENVIRONMENTAL PERFORMANCE

Maintain and improve climate resilience and the landscape values of the Park Lands

MANAGEMENT AND PROTECTION

Treat the Park Lands holistically with an adaptive future focused approach

EXPERT ADVICE

Function as the peak advisory body for policy, development, heritage, and management of the Park Lands based on sound data and evidence

Cultural Value

 Consideration of Kaurna interpretation in the design treatments and renewal of signage.

Environmental Performance

- Protection and enhancement of the landscape.
- Promote ecologically sustainable initiatives i.e. GAP water, additional vegetation, water management (swales).

Management and Protection

 The Concept has been developed with a holistic design approach in meeting the project objectives whilst maintaining passive recreation opportunities within the Park Lands.

Expert Advice

 Development of a Concept in line with the City Dirt Master Plan which was endorsed by Kadaltilla.

Background

City Dirt (BMX Hub), Blue Gum Park / Kurangga (Park 20), is located in the southern Adelaide Park Lands and is in close proximity to the City centre. The facility is one of many outdoor recreation and adventure opportunities available in Park 20 where the precinct and serves multiples ages groups and varied interests.

Timeline:

- 1982 Council built a BMX track, due to high community demand.
- 2003 Council redeveloped the tracks, creating three new tracks: Beginner, Intermediate and Advanced levels.
- 2009 Existing advanced track was developed further by members of the volunteer group, 'City Dirt Crew', to improve the condition and range of existing facilities and initiate a regular maintenance program.
- 2011 The pump track circuit was built.
- 2017 Significant renewal works.
- 2018 Council raised Motion of Notice requesting that the BMX track be modified to include tracks more appropriate to the skill level of younger riders.
- A community engagement consultation was undertaken
- 2019 The City Dirt Master Plan was developed by Oxigen.
- At it's meeting held on 25 July 2019 Adelaide Park Lands Authority (Kadaltilla) carried the City Dirt Master Plan in Blue Gum Park / Kurangga (Park 20)
- At its meeting held on 20 August 2019 Council approved the City Dirt Master Plan in Blue Gum Park / Kurangga (Park 20).
- 2023 Concept Stage (hold point)

Volunteers:

- Over the past 12-14 years, the City Dirt Crew, an incorporated volunteer organization, has played a crucial role in the construction and maintenance of the BMX facilities, working closely with the City of Adelaide, collaborating on maintenance, resource management, and proposed changes.



Background

Existing Conditions



Beginner Track looking south.



Intermediate Track looking south, showing vantage point area.



Area of the proposed path looking south, between Intermediate and Beginner Tracks.



Lawn area between Pump and Intermediate Tracks, looking north-east.



Existing irrigated lawn area adjacent Advanced Track looking south-west.



Existing BBQ, picnic tables and bike repair station. Existing public toilet in the background.



Culvert storage under berm with raised viewing platform over.



Existing entry from Unley Road with adjacent public toilet and wayfinding.

Journey to Date

City Dirt Timeline	1982	2003	2009	2011	2017	2018	2019	2023	2024
Council built a BMX track, due to high community demand.									
Council created three new tracks: Beginner, Intermediate and Advanced.									
Existing advanced track was developed further by members of the volunteer group, 'City Dirt Crew', to improve the condition and range of existing facilities and initiate a regular maintenance program.)								
The pump track circuit was built.									
Significant renewal works to the BMX tracks.									
Council endorsed a range of accessibility improvements.									
Council requested that the BMX track be modified to include tracks for younger riders.									
A community engagement consultation was undertaken.									
The City Dirt Master Plan was developed by Oxigen.									
Adelaide Park Lands Authority (Kadaltilla) carried the City Dirt Master Plan on 25 July 2019.									
Council approved the City Dirt Master Plan on 20 August 2019.									
Delivery of a Concept Plan for the City Dirt precinct for Council and relevant stakeholders.									
Ongoing communication and engagement with Kadaltilla (Adelaide Park Lands Authority).									

Concept Designs – Summary of Options

Design Principles



01 Community + Culture



02 Accessibility



03 Park Lands Integration



04 Amenity



05 Wide Appeal



06 Security + Safety

Funding Requirement

Option 1

- Community + Culture

- Accessibility
- Park Lands Integration

\$2.15M

Option 2 (Preferred)

- Community + Culture

- Accessibility
- Park Lands Integration
- Amenity
- Wide Appeal
- Security + Safety

\$2.8M

Option 3

- Community + Culture

- Accessibility
- Park Lands Integration
 - Amenity
- Wide Appeal
- Security + Safety
- Advanced features

\$3.95M

Concept Designs – Summary of Options

Option 1

Key moves:

Asset Renewals Funding:

- · Advanced Track Light Touch
- · Intermediate Track (Jump Zone) Light Touch
- · Beginners Track Light Touch
- Pump Track Renewal
- · Existing Furniture Various
- Existing Signage Various
- Existing Toilet Renewed Exeloo Unit

New & Upgrade Funding:

- · Intermediate Track (Central) New Tunnel & Start Tabletop over
- Intermediate Track (South) New Step-Up Zone
- Beginners Track New Skills Zone
- Pump Track Enlarged, sealed and Re-Orientated
- New Vantage Point
- New concrete pathways
- New asphalt path
- · New compacted gravel pathways
- New natural swale landscaping system

Option 2

Key moves:

Asset Renewals Funding:

- Advanced Track Light Touch
- · Intermediate Track (Jump Zone) Light Touch
- · Beginners Track Light Touch
- · Pump Track Renewal
- · Existing Furniture Various
- Existing Signage Various
- Existing Toilet Renewed Exeloo Unit

New & Upgrade Funding:

- · Intermediate Track (Central) New Tunnel & Start Tabletop over
- Intermediate Track (South) New Step-Up Zone
- Beginners Track New Skills Zone
- Pump Track Enlarged, sealed and Re-Orientated
- New Vantage Point
- New concrete pathways
- New asphalt path
- · New compacted gravel pathways
- New natural swale landscaping system

Additions to Option 1:

- + New trackside planting
- + New 1 in 6 turf embankment/viewing area with irrigation & swale
- + New GAP water connection
- New Amenity planting
- + New mulch to infill existing tree surrounds
- + New native planting edge of path delineation
- New Signage to compliment renewed
- + New Furniture to compliment renewed
- + Polymer Track Surfacing to beginner and intermediate tracks

Total:

\$ 2,809,814.00

Option 3

Key moves:

Asset Renewals Funding:

- Advanced Track Light Touch
- Intermediate Track (Jump Zone) Light Touch
- Beginners Track Light Touch
- Pump Track Renewal
- Existing Furniture Various
- Existing Signage Various
- · Existing Toilet Renewed Exeloo Unit

New & Upgrade Funding:

- · Intermediate Track (Central) New Tunnel & Start Tabletop over
- Intermediate Track (South) New Step Up Zone
- Beginners Track New Skills Zone
- Pump Track Enlarged, Sealed and Re-Orientated
- New Vantage Point
- New concrete pathways
- New asphalt path
- New compacted gravel pathways
- New natural swale landscaping system
- · New trackside planting
- New 1 in 6 turf embankment/viewing area with irrigation & swale
- New GAP water connection
- New Amenity planting
- New mulch to infill existing tree surrounds
- New native planting edge of path delineation
- New Signage to compliment renewed
- · New Furniture to compliment renewed
- Polymer Track Surfacing to beginner and intermediate tracks

Additions to Options 1 and 2:

- New Stormwater Buffer Planting
- New Buffer Edge Planting
- New electrical 1st-fix installations and Advance track lighting feasibility assessment

Total:

\$ 3,953,838.05

Concept Designs – Summary of Options

	Design Principles	Key attributes	Option 1	Option 2	Option 3
\$ 50	BMX Tracks & Community	Upgrades to existing tracks			
		 Improvements to the riding experience with addition of new challenges, jumps and ramps 			
		Close skills gap between different level riders			
		Upgraded track identification			
		Seal tracks with sustainable polymer track surfacing			
	Movement + Access	Improved connection and access to BMX facilities and surrounding recreation areas through new internal pathways			
		Upgraded wayfinding for better site legibility			
		New wayfinding and signage			
	Park Lands Integration	 Integrate assets within the surrounding Park Lands and the natural open space character of the site 			
***		Connect to existing Park Lands Trail			
•••••••••	Increased Greening	Retain and protect all existing trees			
		Improved drainage through new soakage pits			
		Trackside planting to define pathways and tracks			
		New irrigated turf embankment/viewing area			
† +1		New amenity planting and mulch to infill existing tree surrounds			
		Increased shade through new trees planting			
		New GAP water connection			
૾૽ૼ૾૽ૼ૾૽૽૽	Wide Appeal	Acknowledge the potential for a wide appeal across demographics for recreation and spectating			
		Ensure the design meets DDA compliance			
•••••	Security + Safety	Provide a safe riding facility whilst facilitating appropriate levels of		•••••	•••••
		challenge with passive surveillance from adjacent landscape areas and streetscape			
		 Advanced track lighting feasibility assessment and additional power supply 			
***************************************	•••••	Total Cost	\$ 2.15M	\$ 2.8M	\$ 3.95M

Concept Designs – Recommended (Option 2)

Option 2 - Base Renewal And Upgrade Of Existing Facilities With Mid-Level Enhancements

RECOMMENDATION BASED ON THE FOLLOWING JUSTIFICATION:

This option whilst not delivering the full Master Plan project brief, it delivers the core Vision of the City Dirt Master Plan 'A community recreation asset with a strong cultural identity and contributing to high quality public space within the Adelaide Park Lands.'

Including the six principals:

- 1. Community and Culture
- 2. Accessibility
- 3. Park Lands Integration
- 4. Amenity
- 5. Wide Appeal
- 6. Security and Safety

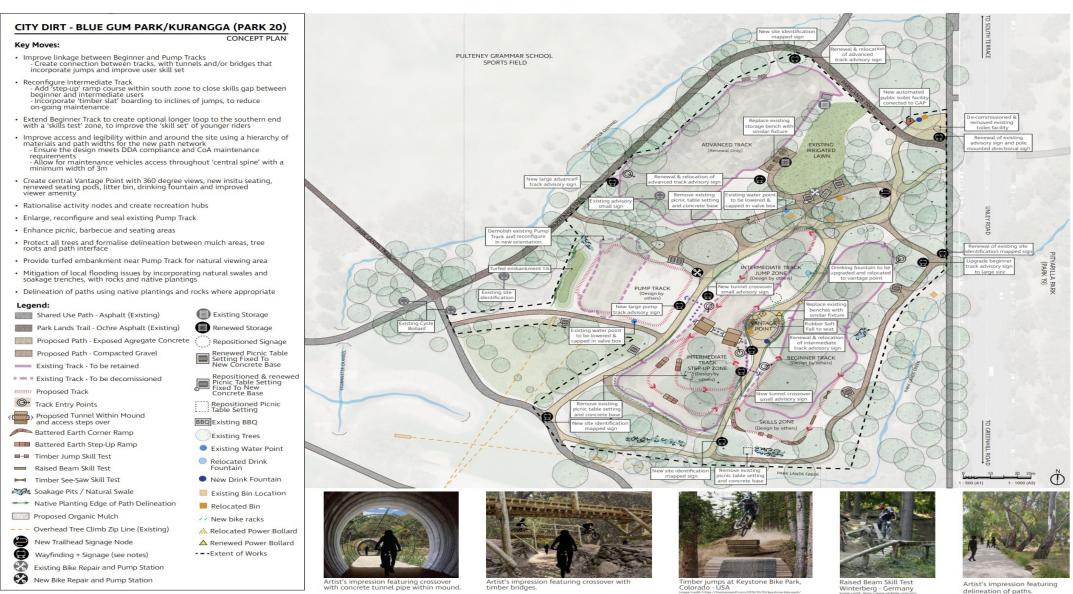


Summary of Costings

Funding Source	Option 1	Option 2 (Recommended)	Option 3
Planned Asset Renewal	\$1.15M	\$1.15M	\$1.15M
New & Upgrade (Subject to BP&B)	\$500K	\$1.15M	\$2.3M
Grant Funding (Subject to)	\$500K	\$500K	\$500K
Total	\$2.15M	\$2.8M	\$3.95M



Recommended Approach for City Dirt (Option 2)



Funding Strategy

Planned Asset Renewal

Associated renewal funding of (\$1.15M) has been forecast in the 2025/26 Financial Year within the draft Park Lands and Open Space, Buildings and Urban Elements Asset Management Plans (AMP's). These draft AMP's are scheduled to be presented back to Council for adoption, following community consultation between April 2024 and June 2024.

New and Upgrade

Option 2 funding amount to match Asset Renewal contribution (\$1.15M). Subject to Council's Annual Business Plan and Budget process.

Grant Funding

Apply for State Government's Open Space Grant Program in 2025 (\$500,000).

Next Steps



The outcome of this workshop will inform the development of a Council report in March 2023 and will include:



a) Recommended concept design



b) Budget approach and timeline for funding based on recommended concept design

Key Questions

KEY QUESTION 1

What are Kadaltilla Board Members' views on the recommended option?

KEY QUESTION 2

What are Kadaltilla Board Members' views on the application of the masterplan design principles for the recommended option?

Thank You.



